

**COMMUNITY SAFETY PLAN – PERFORMANCE DASHBOARD 2011/12**

	No	Performance Measure	Qu 1	Qu 2	Qu 3	Qu 4	Comments
ASB	1.1	Reduce repeat callers to the Police, MAASBT and RSLs	☺				
	1.2	Reduce the perception that ASB is a serious problem	☺				
	1.3	Reduce Anti Social Behaviour in the top five wards	☹				MAASBT Service requests have reduced in all wards except Parkfield & Oxbridge (+18%). Police incidents have increased in each ward except Hardwick.
Icohol	2.1	Increase the number of section 27 notices issued	☺				
	2.2	Reduce the number of alcohol related crimes for those on an ATR	-				No update due – baseline to be collected this year.
	2.3	Reduce the number of alcohol related crimes for those on an ASAR	-				No update due – baseline to be collected this year.
Violence	3.1	Maintain a reduction in Most Serious Violent Crime	☹				Q1 figure is a reduction on last year but is slightly above target. Crime is always highest in the first quarter and should even out throughout the financial year.
	3.2	Reduce Violence Against the Person offences in the top five wards	☹				Overall violence has reduced by 1% in the top five wards, but there have been increases in three wards.
	3.3	Reduce repeat perpetrators of Domestic Violence	☺				
	3.4	Increase the number of repeat victims in MARAC accessing support from Harbour	☺				
rugs	4.1	Increase the number of female drug users accessing support.	-				Q1 data not available on ndtms.net until mid-August 2011. No gender breakdown provided until the full quarterly update.
	4.2	Reduce drug related repeat offending	☺				
	4.3	Increase the number of people leaving treatment services drug free	☺				Q1 data not available on ndtms.net until mid-August 2011. Figures up to May YTD show that 58% (26 of 45) exits were planned.
	4.4	Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral	☺				
Criminal Damage	5.1	Reduce Criminal Damage	☺				
	5.2	Reduce Criminal Damage at street level	☹				All of the top five streets featured as repeats in quarter one, but there have been reductions against the baseline in all except for Tithe Barn Road in Hardwick.
	5.3	Reduce the number of repeat victims of Criminal Damage	☺				
Em Issue	6.1	Reduce convictions for HCCs	☺				
	6.2	Increase the number of HCCs accessing treatment services	☹				27 out of 29 HCCs remain in treatment; 1 non-drug user and 1 refuses treatment.